

048 - DETENTION RELEASE

Operational Summary

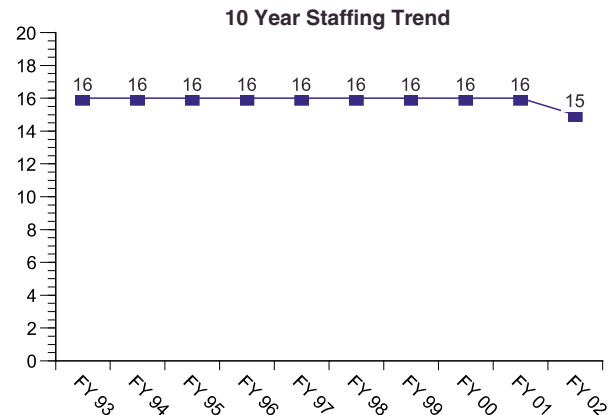
Agency Description:

Provides pretrial release services for persons charged with felonies. Officers ensure that bail information is available at the time of arraignment and/or make recommendations to the judges as to whether a person should be released on their own recognizance. Detention Release Officers handle on-call magistrate requests and domestic violence matters 24 hours a day.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	1,088,089
Total Final FY 2001-2002 Budget:	1,141,206
Percent of County General Fund:	0.05%
Total Employees:	15.00

Ten Year Staffing Trend:



Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Positions	N/A	16	N/A	15	15	0
Total Requirements	1,046,788	1,083,769	1,088,089	1,141,206	53,117	5
Net County Cost	1,046,788	1,083,769	1,088,089	1,141,206	53,117	5

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: DETENTION RELEASE in the Appendix on page 431.

Budget Units Under Agency Control

No.	Agency Name	DETENTION RELEASE	TOTAL
048	DETENTION RELEASE	1,141,206	1,141,206
	Total	1,141,206	1,141,206